

2022-23		Amount (INR in Lakhs)
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	
Indirect Expenses	Affiliation Fees	4.90
	Examination Expenses	61.66
	Newspaper & Periodicals Expenses	0.10
	Registration and Processing Fee	22.50
	Assesment Fees	0.17
	College Cultural Expense	38.81
	Inspection Cum Processing Fee (AKU)	1.55
	Printing & Stationery	11.13
	Sports Expenses	3.15
	Student Welfare	4.38
	Uniform Expenses	1.45
	Vehicle Running Charge	7.66
	Electric Expenses	16.95
	Generator Running Expenses	0.20
	Insurance Expenses	3.73
	Internet Expenses	1.10
	Repair and Maintenance	31.51
	Telephone Expenses	0.83
	Travelling Expenses	3.14
	Transporting Expenses	0.94
	Vehicle Repair & Maintenance	3.09
	Total	218.95



Dr. Jyoti Kamra

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Indirect Expenses	Affiliation Fees	5.70
	Examination Expenses	59.63
	Newspaper & Periodicals Expenses	0.13
	Vehicle Running Expenses	6.47
	Inspection Cum Processing Fee (AKU)	1.80
	Printing & Stationery	4.94
	Sports Expenses	0.08
	Uniform Expenses	4.45
	Electric Expenses	10.48
	Generator Running Expenses	0.19
	Insurance Expenses	3.46
	Internet Expenses	2.44
	Repair and Maintenance	17.69
	Telephone Expenses	0.49
	Travelling Expenses	5.57
	Transporting Expenses	0.49
	Total	124.02

2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Indirect Expenses	Examination Expenses	28.55
	Newspaper & Periodicals Expenses	0.12
	Vehicle Running Expenses	3.72
	Affiliation Renewal Expenses	0.85





Dr. Jeyanth Kumar

Affiliation Processing Charges	0.25
Placement Exp and Seminar Exps	3.32
Printing & Stationery	1.62
Sports Expenses	0.06
Uniform Expenses	3.95
Electric Expenses	5.88
Generator Running Expenses	0.26
Insurance Expenses	3.67
Internet Expenses	2.22
Repair and Maintenance	7.72
Telephone Expenses	0.50
Travelling Expenses	2.54
Transporting Expenses	0.20
Total	65.41

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Indirect Expenses	Examination Expenses	43.20
	Newspaper & Periodicals Expenses	0.09
	Vehicle Running Expenses	7.12
	Affiliation Renewal Expenses	3.88
	Affiliation Processing Charges	10.73
	Assesment Fees	0.60
	Placement Exp and Seminar Exps	6.83
	Printing & Stationery	6.43
	Sports Expenses	0.14
	Uniform Expenses	0.49
	Electric Expenses	9.29
	Generator Running Expenses	1.85

Insurance Expenses	3.81
Internet Expenses	1.44
Repair and Maintenance	7.10
Telephone Expenses	0.50
Travelling Expenses	13.35
Transporting Expenses	0.25
Total	117.09

2018-19	
Head of expenditure (for ex. Repair and maintenance)	Amount (INR in Lakhs)
Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	
Indirect Expenses	
Examination Expenses	37.23
Newspaper & Periodicals Expenses	0.08
Vehicle Running Expenses	5.73
Affiliation Renewal Expenses	4.40
Affiliation Processing Charges	2.03
Inspection Cum Processing Fee (AKU)	0.75
Placement Exp and Seminar Exps	0.55
Printing & Stationery	3.77
Sports Expenses	0.01
Uniform Expenses	5.07
Electric Expenses	8.32
Generator Running Expenses	2.35
Insurance Expenses	3.45
Internet Expenses	1.44
Repair and Maintenance	8.99
Telephone Expenses	0.63
Travelling Expenses	2.12
Transporting Expenses	0.38
Total	87.30

